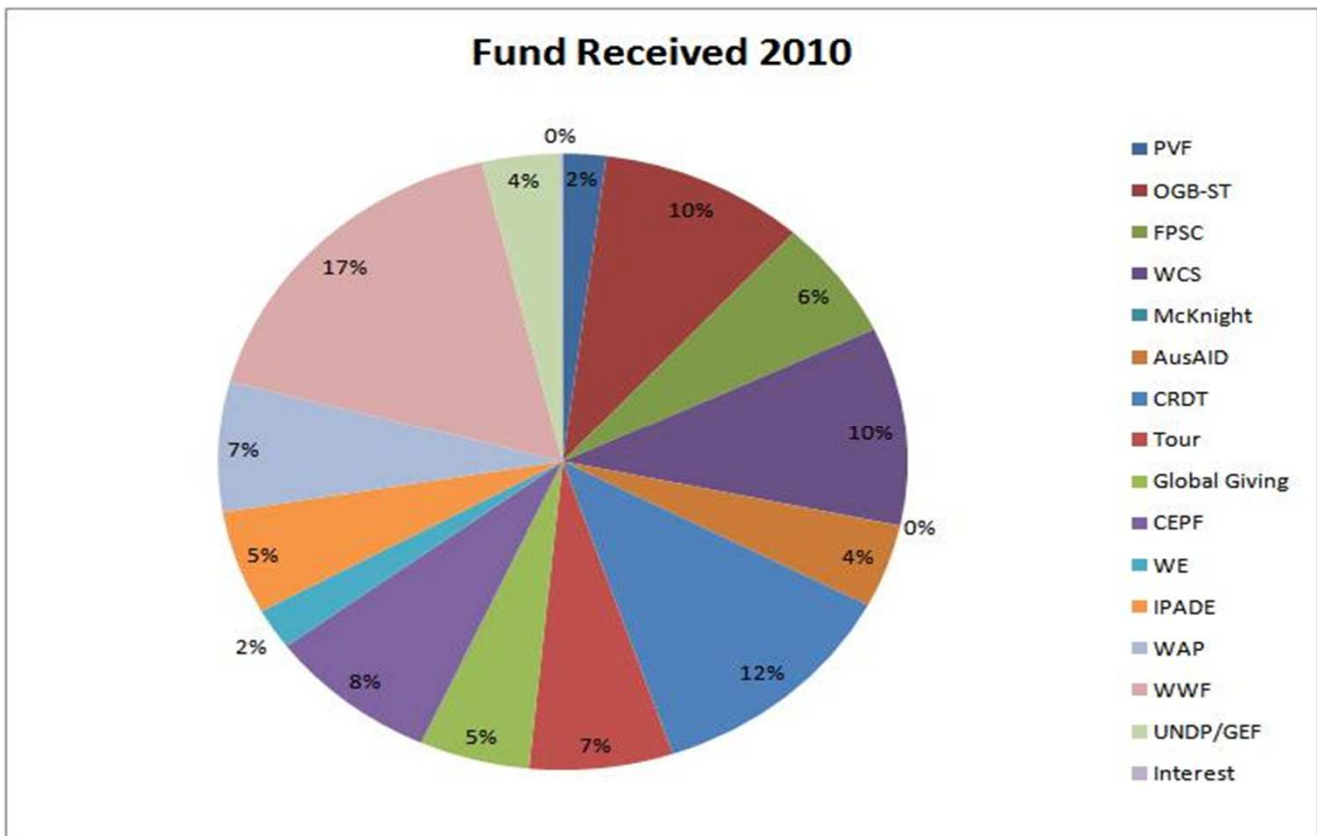




Cambodian Rural Development Team Operation Financial for year 2009-2010

	2009	2010
Balance brought forward from Previous Period	<i>106,084</i>	<i>82,769</i>
Income/Grants received from donors		
The Pro Victimis Foundation (PVF)	70,980	6,991
Oxfam Great British (OGB)	48,464	33,258
The Foundation for the Social Promotion of Culture (FPSC)	41,030	21,509
The Wildlife Conservation Society (WCS)	38,925	36,000
The Mcknight Foundation	35,000	50
AusAID	28,513	15,031
Miscellaneous Income	23,892	0
CRDT Corefunds	16,285	41,800
Community Development Tour	-	23,231
Global Giving	-	17,826
CEPF	-	27,745
World Education Grant	-	7,417
Insitute for Support and Promotion of Development Agency (IPADE)	13,008	18,718
Wetlands Allience Programme (WAP)	8,174	23,630
Worldwide Fund (WWF)	4,771	58,701
GEF/UNDP-SGP Grant	-	12,577
Total Income/Grants received from donors	<u>435,126</u>	<u>427,253</u>
Expense		
Project Activities/Operation Expense	156,165	-
Personnel	147,232	-
Project Staff Cost	-	76,606
Need Assessment/Baseline Survey	-	279
Project Meeting	-	4,327
Community Empowerment	-	89,114
Water Sanitation & Hygiene	-	4,021
Renewable Energy	-	11,036
Environment & Waste Management	-	10,931
Ecotourism Development	-	20,312
Public Information & Visibility	-	4,171
Communication	-	2,809

Monitoring & Evaluation Project	-	1,174
Field office Support Cost	-	4,453
Management Support	-	68,480
Technical Support	-	5,847
Administrative/Overhead	21,178	17,463
Transportation & Subsistence	15,398	15,617
Asset & Equipment	14,009	18,891
Tax on salary	0	1,490
Total Expense	353,982	357,023
Net Ordinary Income	81,144	70,230
 Other Income		
Interest Income	1,625	430
Total Other Income	1,625	430
 Other Expense		
Other Expense	-	6,982
Total Other Expense	-	6,982
Net Other Income	1,625	-6,553
Net Income	82,769	63,677



Expense 2010

- | | |
|--|---|
| <ul style="list-style-type: none"> ■ Project Staff Cost ■ Project Meeting ■ Water Sanitation & Hygiene ■ Environment & Waste Management ■ Public Information & Visibility ■ Monitoring & Evaluation Project ■ Management Support ■ Administrative/Overhead ■ Asset & Equipment ■ Other Expense | <ul style="list-style-type: none"> ■ Need Assessment/Baseline Survey ■ Community Empowerment ■ Renewable Energy ■ Ecotourism Development ■ Communication ■ Field office Support Cost ■ Technical Support ■ Transportation & Subsistence ■ Tax on salary |
|--|---|

